

Implementation Strategy

Aylesbury Area Action Plan



September 25

Major Projects board

Factors influencing AAP implementation strategy

1. Financial model
2. Rehousing
3. Procurement/delivery vehicle
4. Marketability



Financial model

- Phasing plan
- LBS - Site clearance, delivery team, infrastructure (social)
- Public sector finance —LBS, Housing Corporation, NDC, land receipts, other
- Private sector – overage, upfront capital, investment returns
- Private sector direct finance/loans etc
- CPO/acquisitions - 500 leaseholders - £73 – 93 million, suspension of right to buy, single or phased CPO

Rehousing

- Off site provision
- Capital investment
- CPO
- Rehousing policy
- LBS capacity



Procurement/delivery vehicle

- AAP phasing plan
- LBS — risk vs control
- Early sites
- Private partners
- Public partners — strategic overseer, project champion
- CPO
- Marketability and phasing

Marketability

- Early marketing to secure best partner
- Branding confidence — E and C
- Targeting possible bidders
- Approach to early housing sites
- Public partners — cost certainty
- Strong client
- LBS ability to achieve vacant possession

